

## Recreation and University Union(RUU) Proposed Fee Increases Alternative Consultation

Pro		University Union	RAW
<b>Facility Access &amp; Services</b>	Benefit of fee increase	Allows the UU to expand hours of operation, increase student access, implement programming and better meet student needs.	Allows the RAW to expand hours of operation, increase student access, implement programming, and better meet student needs.
	Impact of no fee increase	Would result in a further reduction of building hours.	Would result in a further reduction of weekly hours.
<b>Concord Campus</b>	Benefit of fee increase	Provide funding for equipment and programs for the Concord Campus.	Expand equipment and programs for the Concord Campus.
	Impact of no fee increase	No additional support to Concord Campus.	No additional support to Concord Campus.
<b>Furniture and Equipment</b>	Benefit of fee increase	Additional resources would allow for a refresh of UU physical assets such as furniture, computers, sound system and other operational equipment necessary for events.	Additional resources would allow for a refresh, repair and replacement of RAW fitness equipment and machines when needed, quick repair times and the ability to update equipment offerings.
	Impact of no fee increase	Would result in a further aging and deterioration of UU furniture, equipment and supplies with no resources for replacement.	Would result in a further aging and deterioration of RAW fitness equipment, machines, and furniture with no resources for replacement. This could also result in injuries and other risk management issues.
<b>Maintenance and Repair</b>	Benefit of fee increase	Additional resources would allow for the repair and maintenance of the UU building including items such as paint, windows, blinds, toilets, elevators, and other critical items.	Additional resources would allow for the repair and maintenance of the RAW building including items such as showers, lockers, windows, blinds, toilets, elevator, and other critical items.
	Impact of no fee increase	Would result in a further delay of the repair and maintenance of the UU building including elevators, windows, blinds, toilets, and other critical items.	Would result in a further delay of the repair and maintenance of the RAW building including showers, lockers, windows, blinds, toilets, elevator, and other critical items.
<b>Staffing</b>	Benefit of fee increase	Would provide an increase in student staffing and provide competitive wages to attract and retain students.	Would provide an increase in student staffing and provide competitive wages to attract and retain students. This would support operations and activate services such as fitness/intramural programs.
	Impact of no fee increase	The UU will reduce staff FTE and student assistant hours in order to meet budget constraints.	The RAW will reduce staff FTE and student assistant hours in order to meet budget constraints.
Con		University Union	RAW
<b>Fee Increase</b>		Increases student's UU fee by \$50 starting Spring 2024 and an annual Cost of Living Adjustment (COLA) thereafter.	Increases student's RAW fee by \$50 starting Spring 2024 and an annual Cost of Living Adjustment (COLA) thereafter.